



LIST OF APPROVED 2023 COMMUNITY PROJECTS ALLOCATIONS UNDER KAUMBWE CONSTITUENCY

S/N	PROJECT NAME	WARD	APPRAISAL'S COMMENT	SCOPE OF WORK	APPROVED ALLOCATIONS (K)
1	Provision of Desks	ALL	As guided as by the Ministry of Local Government and Rural Development	Procurement of 5,345 desks (433 Type 1; 2,178 Type 2; 1,498 Type 3; 1,236 Type 4)	8,234,000.00
2	Construction of a Staff House at Mando Primary School	Mando	The school has inadequate housing units for staff.	Works to involve substructure, superstructure, concrete, roofing, plastering, roughcasting, glazing, flooring, painting, metal work, carpentry, joinery, plumbing, electrical and external works	400,000.00
3	Procurement of a Police Vehicle	ALL	Replacement of equivalent amount that was deducted at source against 2022 CDF Funding for procurement of police vehicle. The said amount deducted was fully allocated to Approved 2022 community projects	Replacement of equivalent amount that was deducted at source against 2022 CDF Funding for procurement of police vehicle. The said amount deducted was fully allocated to Approved 2022 community projects	800,000.00
4	Chief's palace	Kaumbwe	As guided as by the Ministry of Local Government and Rural Development	Construction of a chief's palace	1,000,000.00
5	Provision for electricity	TBA	As guided as by the Ministry of Local Government and Rural Development	Connection of public institutions to electricity	1,000,000.00
6	Mapunze Health Post	Lusinde	The facility was not in use, the inside and outside painting has faded away. The structure needs repainting and construction of additional infrastructure such as staff house, Incinerator and Placenta pit and as well installation of solar powered water reticulation system	Construction of Staff House, Solar Powered water reticulation System, repainting of the Health Post, Incinerator and Placenta Pit	780,000.00
7	Chizanda Health Post	Manyane	The facility was operational but it has no piped water, Mothers Shelter, Incinerator and Placenta Pit	Construction of Staff House, Solar Powered water reticulation System, Incinerator and Placenta Pit	800,000.00
8	Procurement of medical equipment for Mapunze and Chisanda Health Posts	Manyane / L	The facility needed requisite pieces of equipment to be operationalised	Procurement of assorted equipment and furniture	200,000.00
9	Manjazi Primary School	Manjazi	The 1x3 CRB is at wall plate level. The appraised revealed that there was need of completing the works in order to reduce the classroom shaortages.	Completion of 1 x 3 Classroom Block. The scope of works involves demolition of the structure from Wall Plate to Ring Beam Level, Concrete works, Masonry Works, Structural Steel, Roofing, Finishes and External Works	600,000.00

10	Improvements of Feeder road works	ALL	Most of the roads in the constituency are in a deplorable state as such there was need of improving the condition of the road	Spot improvement of 15Km road in Kaunbwe Constituency	508,477.94
11	Mwanjawanthu Mini Hospital	Kaunbwe	Mini Hospital has inadequate lenin	Procurement of bed sheets and blankets for Mwanjawanthu Mini Hospital	38,000.00
12	Nyandwane Primary School	Lusinde	The 1x2 CRB is at wall plate level. The assessment conducted revealed that there was a huge risk of entrusting such huge amount of materials to the community members. Since the Committee insisted to procure materials rather than full contract despite being guided of the risk involved, at implementation stage a request for materials to be undertaken through DEBS office so that we have a government office being accountable unlike community members in case of mismanagement of materials.	Procurement and delivery of Building for completion of 1x2 CRB at Nyandwane Primary School	271,500.00
13	Kanyanga B' Primary School		The assessment conducted revealed that there was a huge risk of entrusting such huge amount of materials for construction of 1x3 CRB to the community members. Since the Committee insisted to procure materials rather than full contract despite being guided of the risk involved, at implementation stage a request for materials to be undertaken through DEBS office so that we have a government office being accountable unlike community members in case of mismanagement of materials.	Procurement and delivery of Building for 1x3 CRB at Kanyanga B Primary School	700,000.00
	2023 Community projects allocations Total				15,331,977.94

PREPARED BY: *IZILOCELE MWANJAWANTHU* POSITION: *SSP* SIGNATURE: *[Signature]* DATE: *13/09/24*
 VERIFIED BY: *SIBES KUSUMU* POSITION: *BP* SIGNATURE: *[Signature]* DATE: *13/09/2024*
 APPROVED BY: *Kerwin Banda* POSITION: *CS* SIGNATURE: *[Signature]* DATE: *13/9/24*

