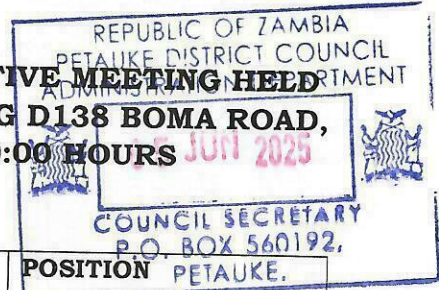




PETAUKE TOWN COUNCIL

**EXTRACT MINUTES OF THE BUDGET CONSULTATIVE MEETING HELD
IN THE COUNCIL CHAMBER, CIVIC CENTRE ALONG D138 BOMA ROAD,
PETAUKE ON 6th NOVEMBER 2024 AT 10:00 HOURS**



ATTENDANCE

NO.	NAME	GENDER	ORGANISATION	POSITION
1.	Sibeso Muimui	F	Petauke Town Council	District Planning Officer (Ag Council Secretary)
2.	Vincent Chibuye	M	DAO	DAO
3.	Kasongo Nyanje	M	Office of the President	DDIO
4.	Levinson Nthara	M	Zambia Police	DCDO
5.	Chanda Kasoro	M	FR-Petauke	FR Petauke
6.	James Sikazindu	M	Agriculture	DFCO
7.	Hazel Hazele	F	EWSC	CSA
8.	Sakala John	M	Petauke Town Council	RC
9.	Mshanga Robert	M	Petauke Town Council	Fire Officer
10.	Moses Phiri	M	New Market	Market Chairperson
11.	Stephen Phiri	M	Tasala 6 market	Market Chairperson
12.	Kosam Zulu	M	Tasala 10	Kwasi Mwui Rep
13.	Esnart Zulu	F	Chibisa	Representative
14.	Austin Mwamba	M	Eriboma	Manager
15.	Samilani Romana	M	Cassa Rommano Guest House	Director
16.	Gideon Moyo	M	PCCI	Trustee
17.	Mathews Chibwe	M	Petauke Town Council	DDow
18.	Godfrey D Mwanza	M	Fairview	Induna (Mudikula)
19.	Gabriel Phiri	M	Markrt	Vice Chairperson
20.	Donald Sakala	M	PCCI	Vice Chairperson
21.	Wilson Phiri	M	PCCI	Chairperson
22.	Jonathan Banda	M	PCCI	Trustee
23.	Abraham Chirwa	M	PDFA	Cordinator
24.	Erico Zulu	M	Chileya Market	Chairman
25.	Sela Banda	F	Nyika WDC	Chairperson
26.	Lotia Phiri	F	Nyika WDC	Secretary
27.	Simon Zulu	M	Chilimanyama WDC	Sports Coordinator
28.	Maxwell Lusaka	M	EMO	AO
29.	Leonard Mbewe	M	Pasme Radio	Programmes Officer
30.	Webster Chileshe	M	ZMD	MET Assistant

31	Tamara Banda	F	Explorer Radio	News Reporter
32	Zulu Abson	M	Musumbazu WDC	Chairperson
33	Hanschel Kanyeka	M	PTC – Health Services	Ag DHS
34	Nsonge Elijah	M	Save the Children	Child protection Coordinator
35	Lameck Chirwa	M	Petauke Town Council	Snr Accountancy assistant
36	Corrine Mwanza	F	Petauke Town Council	Public Relations Officer
37	Sonia M. Kondolo	F	Petauke Town Council	Accountant
38	Henery Muteba	M	Petauke Town Council	Assistant Accountant
39	Ian Ndlovu	M	Petauke Town Council	Assistant internal Auditor
40	Ibzack b Phiru	M	Petauke Town Council	CDO
41	Helen Chisha	F	Petauke Town Council ZANIS	DIO
42	Kuzanga Brian	M	Alpha Lodge	Representative
43	Nelia Sakala	F	Petauke Town Council	Council Treasurer
44	Innocent Mwansa	M	Petauke Town Council	Socio Economic Planner

2023
COUNCIL SECRETARY
P.O. BOX 540192,
PETAUKE.

Agenda

1. Call to Order
2. Introductions
3. welcoming – Council Secretary
4. Rationale for Budget Consultation
5. Budget Formulation Cycle
6. Highlights on services
7. Submission of proposals for 2023 Budget
8. Way forward and Closing remarks

PTC BCM 01/11/24: CALL TO ORDER

The stakeholders' consultative meeting on the budget was called to order at 10:00hrs after which Mr. Azback Phiri offered an opening prayer.

PTC BCM 02/11/24: INTRODUCTIONS

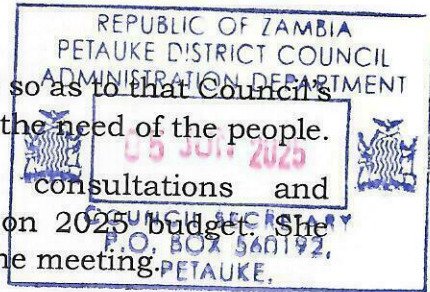
Self-introductions were made by all present

PTC BCM 03/11/24: CHAIRPERSON'S REMARKS

The Acting Council Secretary, Ms Sibeso Muimui welcomed everyone to the stakeholder's consultative meeting on the Budget Preparation. She started by informing the meeting was called for the purpose of consulting the stakeholders in the district on 2025 Budget. She underscored need for continuous

engagement with the stakeholders so as to that Council's service delivery was responsive to the need of the people.

She therefore called fruitful consultations and submission of budget proposals on 2025 budget. She then proceeded to officially open the meeting.



PTC BCM 07/11/24: SUBMISSION OF PROPOSALS FOR 2025 BUDGET

After an interaction on the highlights on the services, the meeting resolved to receive proposals for the 2025 Budget. The following proposals were received from stakeholders :

- Maintenance of feeder roads;
- Maintenance of township roads
- Constructions/maintenance of bridges and culverts across the district, Makatwe Crossing Point in Kaumbwe Ward given as reference;
- Construction of more classroom blocks and health post including of houses
- Rehabilitation of existing schools and health posts
- Consideration improvement of lighting situation in the township
- Construction of a Bus station- at Petauke Turnoff area;
- Construction of a New dump site
- Construction of skills training schools
- Control of trading on the streets
- Rehabilitation of Petauke Abbattoir

PTC BCM 08/11/24: WAY FORWARD AND CLOSING REMARKS

Mr Innocent Mwansa, the Socio Economic Planer, thanked the stakeholders that turned up for the meeting and urged them to keep up with the same spirit. Further, stakeholder were informed their submission will form the 2025 budget preparation and once the process was finalised and budget approved the general public would be updated accordingly.

The consultative budget meeting then came to a closer after National Anthem and prayer from Ms Sonia Kondolo at 13:25 hours.

**CERTIFIED AS A CORRECT EXTRACT COPY OF THE PROCEEDINGS OF
THE BUDGET CONSULTATIVE MEETING HELD IN THE COUNCIL
CHAMBER ON 6th NOVEMBER 2024 AT 10:00 HOURS**

Signed this 22nd day of NOVEMBER 2024.



**Kelvin Banda (Mr.)
COUNCIL SECRETARY**

